

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to November 30, 2005

TOTAL BIDS OPENED	NOVEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	59	269	134
Total Low Bids	\$154,149,511	\$1,060,214,804	\$462,290,635
Total Engineer's Estimate	\$143,485,025	\$950,230,751	\$477,361,000
Net Underruns(-) or Overruns(+)	7.43%	11.57%	-3.16%
Average Number Bidders	3.7	3.2	3.7

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	31	\$270,338,000	292	\$3,357,503,085	121	\$522,251,976
Projects Awarded	58	\$343,253,591	213	\$776,586,715	119	\$491,080,913
Projects Pending Award	40	\$125,857,255	62	\$225,333,793	15	\$117,314,174
Projects All Bids Rejected	5	\$119,910,413	20	\$203,609,759	16	\$132,628,333
Projects No Bids Received	0	\$0	9	\$28,380,000	2	\$1,480,000
Call for Bids Outstanding	31	\$270,338,000	48	\$2,360,738,000	19	\$167,890,000
Total Construction Value (Including supplemental work contingencies)		\$813,393,731		\$3,698,924,359		\$853,913,596

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	41		138			77
STIP, SHOPP, G-11**	33		107			72
Programmed Funds						
STIP, SHOPP, G-11**	\$260,290,000		\$694,509,000			\$533,824,900
Contract Allotment						
All Projects	\$370,133,200		\$838,901,100			\$538,601,500
CTC Funds Only / G-11**	\$286,272,800		\$719,075,400			\$442,040,300
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$25,982,800		\$24,566,400			-\$91,784,600
Percent Under/Over Program	9.98%		3.54%			-17.19%
Funds Available at Advertising*						
All Projects	\$371,182,000		\$866,293,700			\$553,038,600
Original CTC Votes / G-11**	\$287,720,000		\$746,849,300			\$456,477,400
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$1,048,800		-\$27,392,600			-\$14,437,100
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-0.28%		-3.16%			-2.61%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	17		75			42
CTC Funds Only & G-11**	15		71			38
Contract Allotment						
All Projects	\$10,923,800		\$28,235,100			\$15,822,700
CTC Funds Only / G-11**	\$8,452,100		\$34,743,300			\$13,848,600
Funds Available at Advertising*						
All Projects	\$10,061,700		\$36,556,800			\$16,720,600
CTC Funds Only / G-11**	\$7,590,000		\$32,509,400			\$14,746,500
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	8.57%		-22.76%			-5.37%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.